



March 29, 2023

Carolyn Coleman, Executive Director, and CEO League of California Cities 1400 K Street Sacramento, CA 95814

Dear Ms. Coleman,

#### State Subventions for Fiscal Years 2022-23 and 2023-24

In a previous communication from our office to yours, dated December 7, 2022, we provided specific information and direction to be utilized by cities to ensure their compliance with changes made to Government Code Section 7903 in the Budget Act of 2022. Changes to that statute require cities (commencing with the 2021-22 fiscal year) to include specified state subventions within their local appropriations limits. The information we provided in that previous communication identified the specific dollar amount for each city attributable to each new subvention that needed to be included in their limits for 2021-22. To the extent that any of these subventions would cause a city to exceed their local limit, our previous communication provided further direction on how to identify and report those excess values to our office by March 1, 2023.

The purpose of this communication is to inform cities that they are to utilize the same subvention information already provided in our December 7, 2022 correspondence for 2021-22, for use in both their 2022-23 and 2023-24 appropriation limit calculations and adjustments pursuant to Government Code Section 7903. To the extent that the subvention values cause a city to exceed their limit in either 2022-23 or 2023-24, those excess values should be reported to the Department of Finance by November 1, 2023 and November 1, 2024 respectively, and by that same date annually thereafter pursuant to Government Code Section 7903. Cities should report this information via email to the following staff: <a href="Susan.Wekanda@dof.ca.gov">Susan.Wekanda@dof.ca.gov</a> and Matthew.Westbrook@dof.ca.gov.

Moving forward, commencing with 2024-25, Finance will provide updated subvention information no later than February 1 of each year preceding the start of the subsequent fiscal year in which that information will be utilized for local appropriation limit calculations. In the case of 2024-25, that information will be provided no later than February 1, 2024.

Finance respectfully requests that you share this information with cities identified in the attachment to facilitate their compliance with the provisions of Government Code Section 7903.

If you have any questions or need additional information regarding this matter, please contact Susan Wekanda, Principal Program Budget Analyst, at (916) 445-5332.

JOE STEPHENSHAW

Director

**Attachment** 

cc: Melanie M. Perron, Deputy Executive Director, League of California Cities Nicolas Romo, League of California Cities

## STATE APPROPRIATIONS LIMIT State Subventions Pursuant to Government Code Section 7903

**Allocations to Cities** 

# (Dollars in Millions)

City	Amount
City of Adelanto	1.0
City of Alameda	3.0
City of Anaheim	12.9
City of Antioch	0.9
City of Arcata	4.9
City of Avenal	2.0
City of Bakersfield	5.3
City of Baldwin Park	6.0
City of Benicia	5.0
City of Berkeley	16.7
City of Brea	0.4
City of Chino Hills	0.1
City of Chula Vista	1.1
City of Commerce	0.4
City of Corning	0.9
City of Covina	2.5
City of Culver City	7.5
City of Desert Hot Springs	0.8
City of Downey	0.8
City of Eureka	1.7
City of Firebaugh	2.1
City of Fontana	5.8
City of Fresno	31.9
City of Glendale	1.0
City of Gonzalez	5.0
City of Hayward	0.2
City of Healdsburg	1.3
City of Hemet	1.0
City of King	2.5
City of La Puente	0.4
City of Lawndale	4.0
City of Livermore	1.0
City of Lodi	0.5
City of Long Beach	26.3
City of Los Angeles	220.9
City of Los Gatos	7.0

## STATE APPROPRIATIONS LIMIT State Subventions Pursuant to Government Code Section 7903

#### **Allocations to Cities**

# (Dollars in Millions)

City	Amount
City of Loyalton	0.1
City of Marysville	0.4
City of Mendota	2.0
City of Merced	4.6
City of Millbrae	2.0
City of Modesto	0.9
City of Mount Shasta	0.2
City of Napa	3.0
City of National City	2.0
City of Nevada City	0.2
City of Newark	5.0
City of Novato	1.0
City of Oakland	65.6
City of Palm Springs	0.1
City of Palo Alto	4.8
City of Pasadena	1.4
City of Petaluma	2.8
City of Pismo Beach	0.5
City of Pomona	8.4
City of Port Hueneme	0.1
City of Redlands	5.9
City of Redwood City	1.8
City of Rialto	2.4
City of Richmond	6.9
City of Riverside	8.4
City of Rohnert Park	3.3
City of Sacramento	37.9
City of Salinas	22.4
City of San Bernardino	1.3
City of San Diego	31.7
City of San Fernando	2.0
City of San Jose	50.3
City of San Pablo	2.0
City of San Rafael	1.0
City of Santa Ana	16.4
City of Santa Cruz	16.0

## STATE APPROPRIATIONS LIMIT State Subventions Pursuant to Government Code Section 7903

**Allocations to Cities** 

# (Dollars in Millions)

City	Amount
City of Santa Fe Springs	0.4
City of Santa Rosa	3.5
City of Stockton	10.0
City of Thousand Oaks	26.7
City of Tulare	1.6
City of Vallejo	1.3
City of Victorville	4.4
City of Vista	1.8
City of West Hollywood	2.4
City of West Sacramento	1.5
City of Whittier	4.2
City of Woodlake	0.1
City of Woodland	3.1
Total	\$760.6

# STATE APPROPRIATIONS LIMIT State Subventions Pursuant to Government Code Section 7903 -- Allocations to Cities (Dollars in Millions)

Program	Government Code Section	City of Long Beach	City of Pasadena	City of Corning	City of Los Angeles	City of Rialto	City of Hayward	City of Marysville
<b>Department of Public Health</b> Black Infant Health Program	7903 (b)(1)(B)	1.0	-	-	-	-	-	-
<b>Department of Public Health</b> California Home Visiting Program	7903 (b)(1)(C)	-	0.5	-	-	-	-	-
<b>Department of Public Health</b> Sexually Transmitted Disease Prevention and Control Activities	7903 (b)(1)(D)	0.2	-	-	-	-	-	-
<b>Department of Health Care Services</b> Mental Health Services Act	7903 (b)(1)(P)	-	-	-	-	-	-	-
Board of State and Community Corrections Corrections Planning and Grant Programs	7903 (b)(1)(AG)	1.3	0.9	0.9	7.0	0.3	0.2	0.4
Department of Cannabis Control Department of Cannabis Control - Grant	7903 (b)(1)(AK)	3.9	-	-	22.3	-	-	-
Office of Emergency Services Pre-positioning for Fire and Rescue	7903 (b)(1)(AN)	-	-	-	-	-	-	-
Business, Consumer Services and Housing Agency Homeless Housing, Assistance, and Prevention	7903 (b)(1)(AR)	5.7	-	-	143.6	-	-	-
Business, Consumer Services and Housing Agency Encampment Resolution Grants	7903 (b)(1)(AS)	1.3	-	-	5.2	-	-	1
Department of Housing and Community Development Operating subsidies for Homekey facilities	7903 (b)(1)(AT)	7.9	-	-	-	-	-	_
Control Section 19.56 of the 2021 Budget Act	7903 (b)(1)(AU)	5.0	-	-	42.8	2.1	-	-
Total		\$26.3	\$1.4	\$0.9	\$220.9	\$2.4	\$0.2	\$0.4

City of Chula Vista	City of Firebaugh	City of Mount Shasta	City of Nevada City	City of Palm Springs	City of Pomona	City of Port Hueneme	City of Woodlake	City of Antioch	City of Bakersfield	City of Fresno	City of Hemet
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
1.1	0.1	0.2	0.2	0.1	1.8	0.1	0.1	0.9	1.0	0.9	1.0
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	4.0	7.5	-
-	-	-	-	-	-	-	-	-	-	5.1	-
-	-	-	-	-	-	-	-	-	-	18.4	-
-	2.0	-	-	-	6.6	-	-	-	0.3	-	-
\$1.1	\$2.1	\$0.2	\$0.2	\$0.1	\$8.4	\$0.1	\$0.1	\$0.9	\$5.3	\$31.9	\$1.0

City of Modesto	City of Oakland	City of Richmond	City of Salinas	City of San Bernardino	City of Vallejo	City of Santa Ana	City of Adelanto	City of Commerce	City of Desert Hot Springs		City of Sacramento
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
0.7	2.0	2.0	1.0	1.3	0.8	0.1	-	-	-	-	-
-	10.0	-	-	-	-	-	1.0	0.4	0.8	0.8	5.7
-	-	-	-	-	-	-	-	-	-	-	-
-	24.1	-	-	-	-	10.3	-	-	-	-	16.7
-	6.7	4.9	6.8	-	-	-	-	-	-	-	-
0.2	4.8	-	6.5	-	0.5	-	-	-	-	2.7	-
-	18.0	-	8.1	-	-	6.0	-	-	-	-	15.5
\$0.9	\$65.6	\$6.9	\$22.4	\$1.3	\$1.3	\$16.4	\$1.0	\$0.4	\$0.8	\$3.5	\$37.9

City of San Diego	City of Anaheim	City of Riverside	City of San Jose	City of Stockton	City of Vista	City of San Rafael	City of Tulare	City of Petaluma	City of Berkeley	City of Eureka	City of Redwood City
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	9.3	-	-
-	-	-	-	-	-	-	-	-	-	-	-
0.8	-	-	-	-	-	-	-	-	-	-	-
-	0.1	-	-	-	-	-	-	-	-	-	-
27.5	10.3	8.4	29.1	7.9	-	-	-	-	-	-	-
-	-	-	2.1	-	1.8	1.0	1.6	1.3	4.7	1.7	1.8
-	-	-	19.1	0.1	-	-	-	1.5	2.7	-	-
3.4	2.5	-	-	2.0	-	-	-	-	-	-	-
\$31.7	\$12.9	\$8.4	\$50.3	\$10.0	\$1.8	\$1.0	\$1.6	\$2.8	\$16.7	\$1.7	\$1.8

City of Fontana	City of Livermore	City of West Hollywood	City of Newark	City of Santa Fe Springs	City of Victorville	City of Thousand Oaks	City of Palo Alto	City of Rohnert Park	City of Healdsburg	City of Napa	City of Merced
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
2.7	1.0	-	-	-	-	-	-	-	-	-	-
3.1	-	2.4	5.0	0.4	4.4	26.7	4.8	3.3	1.3	3.0	4.6
-	-	-	-	-	-	-	-	-	-	-	-
\$5.8	\$1.0	\$2.4	\$5.0	\$0.4	\$4.4	\$26.7	\$4.8	\$3.3	\$1.3	\$3.0	\$4.6

City of Culver City	City of Redlands	City of King	City of Arcata	City of Alameda	City of Woodland	City of Loyalton	City of West Sacramento	City of Whittier	City of Santa Cruz	City of San Pablo	City of Baldwin Park
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	0.1	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
4.5	5.9	2.5	4.9	3.0	3.1	-	-	-	-	-	-
3.0	-	-	-	-	-	-	1.5	4.2	16.0	2.0	6.0
\$7.5	\$5.9	\$2.5	\$4.9	\$3.0	\$3.1	\$0.1	\$1.5	\$4.2	\$16.0	\$2.0	\$6.0

City of Benicia	City of Brea	City of Chino Hills	City of Covina	City of Downey	City of Glendale	City of Gonzalez	City of La Puente	City of Lawndale	City of Los Gatos	City of Mendota	City of Millbrae
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
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-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
5.0	0.4	0.1	2.5	0.8	1.0	5.0	0.4	4.0	7.0	2.0	2.0
\$5.0	\$0.4	\$0.1	\$2.5	\$0.8	\$1.0	\$5.0	\$0.4	\$4.0	\$7.0	\$2.0	\$2.0

City of Avenal	City of Lodi	City of National City	City of Novato	City of Pismo Beach	City of San Fernando
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	ı	ı	ı	-
-	1	1	1	1	-
-	1	I	1	1	-
-	-	-	1	1	-
-	-	1	-	-	-
-	1	1	1	1	-
-	-	-	-	-	-
2.0	0.5	2.0	1.0	0.5	2.0
\$2.0	\$0.5	\$2.0	\$1.0	\$0.5	\$2.0